

Item Number: 5											
Name of Presenter: Dr Mark Hayes											
Meeting of the Governing Body 7 April 2016	 Vale of York Clinical Commissioning Group										
Chief Clinical Officer Report											
Purpose of Report To Receive											
1. Rationale To provide an update to the Governing Body.											
2. Strategic Initiative <table style="width: 100%; border: none;"> <tr> <td><input checked="" type="checkbox"/> Integration of care</td> <td><input checked="" type="checkbox"/> Planned care</td> </tr> <tr> <td><input type="checkbox"/> Person centred care</td> <td><input type="checkbox"/> Transforming MH and LD services</td> </tr> <tr> <td><input checked="" type="checkbox"/> Primary care reform</td> <td><input type="checkbox"/> Children and maternity</td> </tr> <tr> <td><input type="checkbox"/> Urgent care reform</td> <td><input type="checkbox"/> Cancer, palliative care and end of life care</td> </tr> <tr> <td><input checked="" type="checkbox"/> Effective and Efficient Organisation</td> <td><input checked="" type="checkbox"/> System resilience</td> </tr> </table>		<input checked="" type="checkbox"/> Integration of care	<input checked="" type="checkbox"/> Planned care	<input type="checkbox"/> Person centred care	<input type="checkbox"/> Transforming MH and LD services	<input checked="" type="checkbox"/> Primary care reform	<input type="checkbox"/> Children and maternity	<input type="checkbox"/> Urgent care reform	<input type="checkbox"/> Cancer, palliative care and end of life care	<input checked="" type="checkbox"/> Effective and Efficient Organisation	<input checked="" type="checkbox"/> System resilience
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3. Local Authority Area <table style="width: 100%; border: none;"> <tr> <td><input checked="" type="checkbox"/> CCG Footprint</td> <td><input type="checkbox"/> East Riding of Yorkshire Council</td> </tr> <tr> <td><input type="checkbox"/> City of York Council</td> <td><input type="checkbox"/> North Yorkshire County Council</td> </tr> </table>		<input checked="" type="checkbox"/> CCG Footprint	<input type="checkbox"/> East Riding of Yorkshire Council	<input type="checkbox"/> City of York Council	<input type="checkbox"/> North Yorkshire County Council						
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4. Recommendation For the Governing Body to receive and note.											
5. Engagement with groups or committees N/A											
6. Impact on Primary Care N/A											
7. Significant issues for consideration N/A											
8. Implementation N/A											
9. Monitoring N/A.											
10. Responsible Chief Officer and Title Dr Mark Hayes Chief Clinical Officer	11. Report Author and Title Sharron Hegarty Communications Manager										
12. Annexes N/A											

GOVERNING BODY MEETING: 7 APRIL 2016

Chief Clinical Officer's Report

1. Purpose of the Report

To provide an update on a number of projects, initiatives and meetings which have taken place since the last Governing Body meeting and any associated issues.

2. CCG Forecast Financial Position 2015-16

2.1 Due to the deterioration of the financial position during the year, NHS England has classed the CCG as an organisation in turnaround. The forecast outturn has not deteriorated any further.

2.2 The CCG has a turnaround action plan in place and reports back to NHS England on a regular basis. The three experienced NHS colleagues invited to provide independent support and a further level of challenge are still working with the CCG. This support will help the CCG to develop and deliver transformation and savings plans.

2.3 The financial challenges the CCG faces highlight the need for the impetus to be the transformation of delivering local health and care services and discussions are becoming more detailed with partner organisations around how the health system in the Vale of York enables this.

2.4 The CCG is not alone in needing to tackle a deteriorating financial position in delivering health and care in their current form. There will be some difficult decisions to make but these will be made in conjunction with the community.

3. System Resilience

The Vale of York, Scarborough, Ryedale and East Riding System Resilience Group has revised the system resilience plan for 2016-17, with a focus on Urgent Care performance recovery and the implementation of the Emergency Care Improvement Programme (ECIP) recommendations.

4. Emergency Preparedness, Resilience and Response

4.1 The CCG attended NHS England's flooding de-brief on the 12 February 2016. The CCG shared the lessons it had learned from the flooding during the Christmas and New Year period with colleagues in Yorkshire and the Humber area. The key issues identified were:-

- Information and Communication Technology – the impact that flooding had IT and phone systems across Yorkshire;
- Identifying vulnerable people in York;
- Staff transport to and from their work place;
- The provision of medical support in rest centres – repeat prescriptions;
- The need to review on-call rotas and provide additional support in a crisis.

4.1.1 To embed the lessons learned the CCG has arranged a half-day training session that will take place in May 2016.

4.2 Planning is underway for Tour de Yorkshire 2016. The event takes place from Friday 29 April to Sunday 1 May 2016. The Tour will not visit the City of York. Stage 1 will pass through Tadcaster on Friday 29 April 2016 and Stage 3 will take place in the Kirkbymoorside area on Sunday 1 May 2016.

5. Council of Representatives

Members of the Governing Body met with the Council of Representatives on 24 March 2016. The CCG discussed the deterioration of the financial position in the Vale of York with members and progress on its action plan.

6. System Leaders

6.1 The System Leaders Board met on 16 March 2016.

6.2 The Board discussed a range of topics including NHS England's Joint Sustainability and Transformation Plan 2016-21 and its recent announcement about the Sustainability and Transformation footprints in England. NHS England has agreed to a separate, more detailed system transformation plan to feed into the larger footprint it created.

7. North Yorkshire Syrian Refugee Resettlement Scheme

- 7.1 The CCG has been asked to be a co-signatory to a Memorandum of Understanding between public sector bodies that will work together to provide services for vulnerable people who are resettled from Syrian refugee camps.
- 7.2 It is not intended for the MOU to cover health funding. Funding to support resettlement will be provided to local authorities via the Home Office and Migration Yorkshire.
- 7.3 The Home Office is to advise when the Syrian people will arrive and the timing will vary across North Yorkshire. However, it is anticipated that resettlement in the York area will occur in summer 2016.

8. National Plans and Strategic Issues

8.1 Planning for 2016-17 to 2020-21

The Operating Plan and 2016-17 Financial Plan are due for submission on 11 April 2016, and are presented for approval at agenda item 8. NHS Vale of York CCG is part of the Humber, Coast and Vale Sustainability and Transformation Plan (STP) footprint. A Joint Committee has been established to develop the plan and priorities for joint work across the CCG footprint. A stakeholder workshop is planned for 29 April to start the engagement and consultation process. The deadline for the STP is the end of June 2016 with plans to commence in October 2016.

8.2 Care Quality Commission Older People's campaign

- 8.2.1 The Care Quality Commission (CQC) has launched an Older People's campaign to encourage older people and their families and carers to feedback about the quality of health and social care they have received.
- 8.2.2 The campaign is driven by research which shows that older people are far less likely to complain about services and are less aware of the ways they can share their views.

8.3 One You – Public Health England campaign

- 8.3.1 Public Health England's One You campaign launched in March. The campaign encourages reappraisal of lifestyle choices and asks people to do something about their own health, reminding people of the

importance of making small lifestyle changes such as eating well, drinking less alcohol, to stop smoking and be more active.

9. Recommendation

The Governing Body is asked to note the report.