


<b>Item Number: 12</b>	
<b>Name of Presenter: Rachel Potts</b>	
<b>Governing Body meeting</b>  2 June 2016	
<b>QIPP Report</b>	
<b>Purpose of Report For Information</b>	
<b>Rationale And Summary</b>	
<p>This is a highlight report for QIPP projects for the month of May 2016.</p> <p>Since the last update, a significant amount of work has been undertaken to review the Programme Management Office (PMO) functions and documentation associated with managing a complex and extensive QIPP programme. An external review was commissioned, and this is being used to support the changes being implemented which are aimed at improving assurance through reporting, whilst reducing the volume of paperwork associated with this process – making sure that the project documentation also adds value to the project teams. Additional capacity is being secured to strengthen the PMO function within the CCG. Each programme of work now has a project team comprised of clinical lead, Innovation and Improvement Manager, governance, finance and quality leads. Business Intelligence support is allocated according to work requests to also support the CCG project teams to optimise delivery against the QIPP plan. These project teams meet at least monthly to review progress against each scheme, identify next steps and milestones and to ensure that delivery remains on track. Exceptions are highlighted to Senior Management Team on a weekly basis, and to both the monthly Quality and Finance Committee and to the Programme Delivery Steering Group.</p> <p>Finance colleagues are currently developing the reporting frameworks attached to the individual programmes of work with the aim of having an integrated finance and delivery QIPP report for the June Quality and Finance Committee.</p>	
<b>Strategic Priority Links</b>	
<input checked="" type="checkbox"/> Primary Care/ Integrated Care <input checked="" type="checkbox"/> Urgent Care <input checked="" type="checkbox"/> Effective Organisation <input checked="" type="checkbox"/> Mental Health/Vulnerable People	<input checked="" type="checkbox"/> Planned Care/ Cancer <input checked="" type="checkbox"/> Prescribing <input checked="" type="checkbox"/> Financial Sustainability
<b>Local Authority Area</b>	
<input checked="" type="checkbox"/> CCG Footprint <input type="checkbox"/> City of York Council	<input type="checkbox"/> East Riding of Yorkshire Council <input type="checkbox"/> North Yorkshire County Council

<b>Impacts/ Key Risks</b> <input checked="" type="checkbox"/> Financial <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Primary Care <input type="checkbox"/> Equalities	
<b>Recommendations</b> For information.	
<b>Responsible Chief Officer and Title</b> Rachel Potts, Chief Operating Officer	<b>Report Author and Title</b> Fiona Bell, Deputy Chief Operating Officer and Paul Howatson, Senior Innovation and Improvement Manager

**Annex**  
QIPP Summary