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| Item Number: 10 | |
| Name of Presenter: Michael Ash-McMahon | |
| Meeting of the Governing Body 2 June 2016 |  Vale of York Clinical Commissioning Group |
| Financial Plan 2016/17 | |
| Purpose of Report For Approval | |
| Rationale Following delegation of authority at the April Governing Body meeting to the Chief Clinical Officer, Chief Finance Officer and Chair for amendments to the Operating Plan and Financial Plan prior to submission to NHS England, the final version of the plan is presented. | |
| Strategic Priority Links <i>Across all areas</i> <input type="checkbox"/> Primary Care/ Integrated Care <input type="checkbox"/> Planned Care/ Cancer <input type="checkbox"/> Urgent Care <input type="checkbox"/> Prescribing <input type="checkbox"/> Effective Organisation <input type="checkbox"/> Financial Sustainability <input type="checkbox"/> Mental Health/Vulnerable People | |
| Local Authority Area <input checked="" type="checkbox"/> CCG Footprint <input type="checkbox"/> East Riding of Yorkshire Council <input type="checkbox"/> City of York Council <input type="checkbox"/> North Yorkshire County Council | |
| Impacts/ Key Risks <input checked="" type="checkbox"/> Financial <input type="checkbox"/> Legal <input type="checkbox"/> Primary Care <input type="checkbox"/> Equalities | |
| Recommendations The Governing Body is asked to approve the 2016/17 Financial Plan. | |
| Responsible Chief Officer and Title Tracey Preece Chief Finance Officer | Report Author and Title Tracey Preece Chief Finance Officer |