


<b>Item Number: 8</b>	
<b>Name of Presenter: Rachel Potts</b>	
<b>Meeting of the Governing Body</b>  <b>1 September 2016</b>	 <b>Vale of York</b> <b>Clinical Commissioning Group</b>
<b>An update on the progress towards developing fit for purpose facilities for mental health and learning disability services in the Vale of York</b>	
<b>Purpose of Report For Approval</b>	
<b>Rationale</b>	
<ul style="list-style-type: none"> <li>To note progress towards developing the mental health and learning disabilities estate to meet the developing models of care expected from the new contract; and,</li> <li>To approve the jointly led 12 week, formal consultation and engagement approach surrounding the development of a new mental health hospital for York.</li> </ul>	
<b>Strategic Priority Links</b>	
<input type="checkbox"/> Primary Care/ Integrated Care <input type="checkbox"/> Planned Care/ Cancer <input type="checkbox"/> Urgent Care <input type="checkbox"/> Prescribing <input checked="" type="checkbox"/> Effective Organisation <input checked="" type="checkbox"/> Financial Sustainability <input checked="" type="checkbox"/> Mental Health/Vulnerable People	
<b>Local Authority Area</b>	
<input checked="" type="checkbox"/> CCG Footprint <input type="checkbox"/> East Riding of Yorkshire Council <input type="checkbox"/> City of York Council <input type="checkbox"/> North Yorkshire County Council	
<b>Impacts/ Key Risks</b>	
<input checked="" type="checkbox"/> Financial - capital funding <input checked="" type="checkbox"/> Legal – formal public consultation <input type="checkbox"/> Primary Care <input checked="" type="checkbox"/> Equalities	
<b>Recommendations</b>	
<p>To note progress towards developing the mental health and learning disabilities services and estate; and,</p> <p>To formally approve the joint consultation and engagement plans for a new mental health hospital for the Vale of York.</p>	

<b>Responsible Chief Officer and Title</b>	<b>Report Author and Title</b>
Rachel Potts, Chief Operating Officer	Dr Louise Barker, GP Clinical Lead for mental health and learning disabilities  Paul Howatson, Senior Innovation and Improvement Manager, commissioning lead for mental health and learning disabilities

**Annexe A – NHS Vale of York Clinical Commissioning Group and Tees, Esk and Wear Valleys NHS Foundation Trust Consultation and Engagement plan**

## **1.0 Background**

On 1<sup>st</sup> October 2015, following a successful procurement, Tees, Esk and Wear Valleys NHS Foundation Trust (TEWV) became the new provider of mental health and learning disability services for the Vale of York.

As a result of the Discover! programme, feedback from the Vale of York population, including service users, carers and other stakeholders was built into the whole procurement process including the new contract. Discover! determined that people across the Vale of York expected the development of new and innovative models of care, including community hubs accessible to all people, including those with a mental health condition or a learning disability.

Inspection reports from the Care Quality Commission stated that Bootham Park Hospital was not 'fit for purpose' and this led to the sudden closure of the hospital last September just days prior to TEWV taking over the contract. After robust clinical review some service users were discharged with additional support into the community. The remaining acute adult inpatients were then transferred to TEWV's hospitals in Darlington and Middlesbrough.

Over the past 11 months, colleagues from the CCG, NHS Property Services and TEWV have worked hard to ensure that service users could be safely transferred back to local services in the Vale of York at the earliest opportunity. The interim plans for Peppermill Court will take effect over the next few weeks giving service users access to locally based acute beds once again, where required.

## **2.0 Service developments and new models of care**

With the new contract came five service specifications focused on the key areas of service provision and new models of care:

- 1) Children and Young People's Mental Health and Learning Disability Services
- 2) Adult Learning Disabilities
- 3) Adult Mental Health (including working age and older adults)
- 4) Primary Care and Psychological Therapies
- 5) Cognitive Impairment Services.

Colleagues at the CCG, TEWV and NHS Property Services have worked together to overcome the challenges of the sudden closure of Bootham Park Hospital last September and continue to work collaboratively to adapt and redevelop existing premises for the new, emerging models of care required by the new contract. The shift towards community based services providing care and support 24 hours a day is very much a key requirement of the contract with hospital based care providing shorter, intensive spells of treatment to meet individual needs, as required.

In addition to the contractual requirements to ensure that new models of care are developed, Building The Right Support, a national requirement to significantly reduce inpatient bed numbers within learning disability services has also been implemented locally. The inpatient unit at White Horse View, Easingwold closed in April 2016, bringing the inpatient bed numbers in line with national expectations. To support individuals with a learning disability there has been an increase in the level of community resources available to support them in their own accommodation.

As an interim solution, Peppermill Court, a community unit for the elderly, was identified by TEWV as being suitable for conversion to house the two adult inpatient wards and the Section 136 (health-based place of safety) suite, and this will be brought into commission at the end of August 2016.

TEWV has signed up to the International Mental Health Collaborative Network (IMHCN) to examine how best to provide recovery and rehabilitation services. In March 2016 the CCG presented at the launch event and conference held in York with other speakers from several IMHCN sites, including Trieste, Italy. Planned discussions using an action learning set approach are underway to determine the most effective model of rehabilitation for the Vale of York and the model will be further developed during 2017.

In terms of bases for the Community Mental Health Teams (CMHT), TEWV are working to establish three sites across the Vale of York by the end of December 2017.

To ensure that there is a future focus on delivering the Five Year Forward View, NHS Vale of York CCG is working closely with the City of York Council and other stakeholders to develop a new mental health strategy for the city's Health and Well-being Board. The consultation for the strategy will cover a similar period as the one for the new mental health hospital. North Yorkshire County Council and East Riding of Yorkshire Council have their own separate mental health strategies.

### **3.0 Consultation and engagement plans on the new facilities**

Earlier in 2016 the CCG's Mental Health Estates Programme Board formally requested that both NHS Property Services (NHS PS) and TEWV respond to the requirement that the Vale of York has fit for purpose mental health facilities, particularly in relation to Bootham Park Hospital. Both parties agreed that, with the support of NHS Property Services (as landlord), TEWV (as provider) would undertake the work required to plan and develop the new mental health hospital with the agreement and oversight of the CCG (as commissioner).

As part of their 'Exchange' engagement work across the Vale of York, TEWV have already held several events in a number of locations showcasing the transformation of services and transition to new models of care. In relation to Bootham Park Hospital, TEWV and the CCG are at the stage of planning where they

have developed joint plans for consultation and engagement on the location and size of the new mental health hospital.

This 12 week formal consultation period will start on 23<sup>rd</sup> September and ends on 16<sup>th</sup> December 2016. Due to the high level of concern surrounding the sudden closure and long history of Bootham Park, formal endorsement of the plans is required by the CCG Governing Body and the Board of TEWV.

**Annexe A** details the proposal and the approach to formal public consultation.

#### **4.0 Recommendations**

**4.1** The Governing Body is requested **to note** the changes contained in Section 2 of this paper in relation to the re-utilisation and improvement of the existing mental health and learning disabilities estate.

**4.2** The Governing Body is requested **to consider** the consultation and engagement plans contained in section 3 of this paper together with Annexe A and **approve** this joint approach from TEWV together with the CCG's lead officers.

**4.3** The Governing Body is requested **to note** that estates is now a formal agenda item at the CCG's monthly Contract Management Board with TEWV and that the CCG's Mental Health Estates Programme Board which dealt with a number of interim changes has now been dissolved.