



Vale of York
Clinical Commissioning Group

Your Ref: VOY 1282

26 January 2021

NHS Vale of York CCG
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York
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Website: www.valeofyorkccg.nhs.uk

Dear Sirs

Your Request for Information

I am writing in response to your recent request that we received on 29 December 2020 in which you requested the following information under the Freedom of Information Act 2000.

Information Requested

Please could I request any information that is held on the amount of spend (£) for PHB budget holders, by the type of provider the funds are spent on.

By provider types, I mean for example homecare agencies, personal assistants, equipment suppliers, cleaning agency etc. In terms of spend periods, any time measurement that is available for the CCGs you represent will be helpful, for example the last 12 months, or the latest FY record on date (whatever is possible to obtain).

Response

I can confirm NHS Vale of York Clinical Commissioning Group holds the information you have requested as per the below.

Category	Estimated Annual Spend	Further info
One:One	£367,571.65	
Personal Assistants	£926,693.97	

Domiciliary providers	£1,443,100.05	
Live-in care agencies	£123,494.44	
Activities	£36,441.70	For example hydrotherapy or physiotherapy
Respite	£20,649.46	
Equipment	£3,110.85	Please note this excludes equipment through our commissioned equipment provider as this information is not available at this level
Administration costs associated with PHB Direct Payments	£4,750.23	Payroll, managed account, insurance costs etc
Wheelchairs	The CCG does not hold information about the total estimated annual spend on Personal Wheelchair Budget PHBs	Personal Wheelchair Budgets are commissioned through NRS Healthcare - our community wheelchair service provider
Total projection spend for 20/21	£2,925,812.34	

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If you have any concerns about the way your request has been handled; the operation of the Publication Schemes, the response received, or the 'exemption' decision, you should, in the first instance, contact me to try to resolve them. If you

are not happy with the outcome, you can write to our Accountable Officer at the address above, within 40 days from the date of our response, to make a request for an internal review.

If you are not satisfied with the outcome of the internal review, you can then write to the Information Commissioner:

FOI/EIR Complaints Resolution
Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire, SK9 5AF

Helpline telephone: 01625 545 745

Please do not hesitate to contact me should you need any further assistance. You can find out more information about our Clinical Commissioning Group by visiting our website www.valeofyorkccg.nhs.uk

Yours sincerely

Freedom of Information Team
NHS Vale of York Clinical Commissioning Group