



**Vale of York**  
**Clinical Commissioning Group**

Your Ref: VOY 1239

20 October 2020

NHS Vale of York CCG  
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Dear Sirs

### Your Request for Information

I am writing in response to your recent request that we received on 21 September 2020 in which you requested the following information under the Freedom of Information Act 2000.

### Information Requested

- Are you partnering with any other private or public sector organisations to deliver your Personal Health Budgets (PHBs)? If so, please provide the names of those organisations and a summary of the services they provide to the CCG  
[The CCG commission our Local Authority partners, North Yorkshire County Council, to provide a Direct Payment Support Service who set up other forms of PHB Direct Payment support \(e.g. managed accounts and Payroll\) on our behalf.](#)
- Who is responsible for the delivery of the PHB targets and what are their contact details (name, email and phone number)?  
[Carl Donbavand, Programme Lead \(Complex Care and Mental Health\)](#)  
[valeofyork.contactus@nhs.net](mailto:valeofyork.contactus@nhs.net)
- Who is responsible for the delivery of the Continuing Healthcare programme and what are their contact details (name, email and phone number)?  
[Denise Nightingale is the Executive Director responsible for CHC services.](#)  
[valeofyork.contactus@nhs.net](mailto:valeofyork.contactus@nhs.net)
- Who is responsible for the digital transformation within the CCG and what are their contact details (name, email and phone number)?  
[Denise Nightingale is the Executive Director responsible for CHC services.](#)  
[valeofyork.contactus@nhs.net](mailto:valeofyork.contactus@nhs.net)

- Who is the current Director of Finance within the CCG and what are their contact details (name, email and phone number)?  
Available on CCG website - <https://www.valeofyorkccg.nhs.uk/about-us/governing-body/>
- How many people in your CCG have been awarded a Continuing Healthcare budget and how many of these have taken up a PHB?  
There are currently 102 patients in receipts of CHC funding (39 in their own home and 63 in either supported living or a care home. Presently, there 30 patients in receipt of PHB.
- What is the total annual spend on PHBs for your CCG, and how that spend breaks down by Direct Payment, 3<sup>rd</sup> party managed and notional budgets?

Below is a budget breakdown, by type, of those presently in receipt of PHB

	<b>Sum of Total Annual Cost</b>
PHB Direct Payments	£661,203.51
PHB Notional Payment	£1,518,733.38
PHB TP Payment	£66,312.13
<b>Grand Total</b>	<b>£2,246,249.02</b>

- In the report published by NHS England (<https://www.england.nhs.uk/publication/personal-health-budgets-mandatory-data-collection-guidance-and-data/>) you have declared 67 PHBs in the “other” category, can you please provide a breakdown of what types of PHBs these are? E.g. Wheelchair PHBs, end of life etc?  
End of life care (fast track)  
Equipment and wheelchairs.
- What software, if any, is used to manage PHBs in your CCG?  
We do not use any software.
- What is the total annual cost for this software and what licensing model is used, e.g. X% of budget/per user/fixed cost  
N/A
- When is the contract for the PHB software up for renewal?  
N/A

## Response

I can confirm NHS Vale of York Clinical Commissioning Group holds the information you have requested as per the above.

The information we have provided to you is copyrighted to NHS Vale of York CCG and provided to you free of charge for your personal use or for other specific uses permitted in the Copyright Act. If however you wish to use the information we have provided for any commercial purposes including the sale of the information to a third party then, under the Regulations on the Re-use of Public Sector Information Regulations 2005, you must ask us for permission to do so in respect of each specific piece of such information. If we do grant such permission this may involve a licensing arrangement which may attract a fee. Should you wish to apply for permission for commercial re-use under the Regulations you should write to the Freedom of Information Manager to the address above.

If you have any concerns about the way your request has been handled; the operation of the Publication Schemes, the response received, or the 'exemption' decision, you should, in the first instance, contact me to try to resolve them. If you are not happy with the outcome, you can write to our Accountable Officer at the address above, within 40 days from the date of our response, to make a request for an internal review.

If you are not satisfied with the outcome of the internal review, you can then write to the Information Commissioner:

FOI/EIR Complaints Resolution  
Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire, SK9 5AF

Helpline telephone: 01625 545 745

Please do not hesitate to contact me should you need any further assistance. You can find out more information about our Clinical Commissioning Group by visiting our website [www.valeofyorkccg.nhs.uk](http://www.valeofyorkccg.nhs.uk)

Yours sincerely

**Freedom of Information Team**  
NHS Vale of York Clinical Commissioning Group