

Q						
1	Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.	Home care packages are commissioned by the Continuing Healthcare Team - voyccg.continuing-care@nhs.net - Tel: 0300 303 8294				
		2016-17	2017-18	2018-19	2019-20	2020-21
2	Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year) at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.	522	485	354	435	169
3	Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of care packages commenced in the year) at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.	255	255	184	231	128
4	Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track system (this is often related to end of life care packages) at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.	230	249	177	224	126
5	Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.	4	1	7	3	0

6	Please provide the CCG's total gross expenditure on continuing healthcare funded packages at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.		£15,225,732.26	£17,306,962.76	£14,748,228.78	£14,262,461.68	£4,638,706.72	
7	Please provide the CCG's total gross expenditure on continuing healthcare funded homecare packages at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.		£4,702,800.58	£4,181,112.47	£2,785,241.32	£3,408,135.35	£1,336,591.06	
8	Please provide the lowest, mean and highest rate (fee) paid per week for CHC funded homecare packages at year-end 2020/21. If figures for 2020/21 is not yet available, please provide projected	Lowest	£16.90	£20.34	£21.74	£7.56	£1.74	
		Highest	£7,638.20	£7,805.00	£3,296.63	£6,629.28	£6,723.36	
		Mean	£751.27	£734.19	£685.42	£827.94	£747.28	
9	Please provide a list of the 10 providers who received the greatest amount of funding from CHC funded homecare packages at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.	1	Complete Care Holdings Ltd	Clarriots	Allot Healthcare Services Ltd	Complete Care (Formerly TPG)	Complete Care (Formerly TPG)	
		2		Clarriots	Allot Healthcare Services Ltd	Mencap	Blossom Home Care	Care Preference Limited
		3		Mencap	Mencap	Border Cottage care	Mencap	Allot Healthcare Services Ltd
		4		Voyage Care	Wilberforce Trust	Wilf Ward Family Trust	Allot Healthcare Services Ltd	Blossom Home Care
		5		Prestige Nursing York	Voyage Care	Voyage Care	York Helpers (Springfield Homcare)	Action 4 Care Ltd
		6		UBU - Harrogate	UBU - Harrogate	York Helpers (Springfield Homcare)	Action 4 Care Ltd	Mencap
		7		Pulse	Care UK	Home Caring Service	Real Life Options	Wetherby Homecare
		8		Care UK	Wilf Ward Family Trust	Care Preference Limited	Home Caring Service	Ryedale Homecare
		9		Wilberforce Trust	York Helpers (Springfield Homcare)	Care Signature (Christian Homecare Services)	Realistic Resolutions LTD T/A Support Solutions	York Helpers (Springfield Homcare)

		10	Wilf Ward Family Trust	Home Caring Service	St Margarets Homecare Harrogate	Border Cottage care	Care Signature (Christian Homecare Services)
--	--	----	------------------------	---------------------	---------------------------------	---------------------	----------------------------------------------