

Annex 1 – List of schemes, with brief description and costs

CCG Priority Ranking	Name of Practice	Scheme	Review Panel Score	NHS England cohort category	100% project costs	Comments
11	Beech Tree	Carlton Branch - purchase the property where the lease is due to expire and reconfiguration to give 1 additional consulting room and improve overall compliance.	50%	Cohort 3	£350,000	The practice has indicated that without financial support to purchase the property the branch is likely to close.
10	Old School Medical & Front Street (Copmanthorpe branch)	Co-location of existing Old School Medical Copmanthorpe Surgery plus Front Street Copmanthorpe branch into a new build, single site.	52%	2	£2,550,000	NHS capital contribution of <i>no more than 20-30%</i> to help future revenue costs of the Primary care elements of the proposal only. Revenue impact based on early assessment in the region of £100-150k
6	Elvington	Wheldrake Branch - new build, increased opening hours and capacity.	72%	2	£526,000	There is some uncertainty about the likely ETTF fund allowed for this scheme. It is a new build under £1m which isn't specified. The practice bid, looks to minimise the revenue impact and based on current projections could remain under £5k.
12	Escrick	Improvement - reception plus 2 new consulting rooms and community hub.	48%	2	£330,000	Improvement grant at 66% would see a grant from ETTF at a value around £218k. The remaining costs of the scheme would be met by the practice. The additional space and value after DV valuation

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14	Front Street	Improvement – convert counselling room (3 sessions/wk) to clinical room.	43%	2	£10,000	Practice seeking 66% of the £10k from ETTF. They have confirmed that there will be no request to the CCG for additional rent.
3	Jorvik Gillygate	Bishopthorpe Road - new build on Terry's site.	83%	3	£1,600,000	NHS England have determined that this is a Cohort 3 – unlikely to be delivered within the project timeframe, any other possible funding routes for these schemes will be shared with CCGs at a later date.
7	Micklefield	Improvement - reconfigure existing and extend.	65%	2	£157,400	
2	MyHealth	Huntington Health and Wellbeing Centre - new build.	86%	3	£1,769,625	NHS England have determined that this is a Cohort 3 – unlikely to be delivered within the project timeframe, any other possible funding routes for these schemes will be shared with CCGs at a later date.
13	Pickering	Extension to existing premises through acquisition of neighbouring property.	45%	3	£190,000	NHS England have determined that this is a Cohort 3 – unlikely to be delivered within the project timeframe, any

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4	Posterngate	Improvement - 2 additional consulting rooms.	76%	2	£40,000	
1	Priory Medical Group	Healthcare Centre on the Burnholme Health and Wellbeing Campus - new build.	90%	3	£6,649,000	NHS England have determined that this is a Cohort 3 – unlikely to be delivered within the project timeframe, any other possible funding routes for these schemes will be shared with CCGs at a later date.
9	Priory Medical Group	Patient Lounge and YICT Base - extension/refurb.	53%	2	£835,938	This bid needs further work to determine if there would be a revenue impact based on increased value of the property. It's a reconfiguration of the existing space so its not clear.
5	South Milford	Extension and refurb – 2 additional clinical rooms.	74%	2	£271,200	Traditional improvement grant, but practice has indicated that they may not be in a position to fund the 34%. If the scheme does progress revenue impact likely to be in the region of £4k

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8	Tollerton	New build - 1 additional consulting room and a new treatment/minor surgery room.	58%	2	£800,000	This scheme is linked to a housing developer who as part of the land deal, is buying the practice and replacing the surgery. The revenue impact is assessed as £8k.
	Easingwold	New Build/New Site	Late submission after ranking	3		NHS England have determined that this is a Cohort 3 – unlikely to be delivered within the project timeframe, any other possible funding routes for these schemes will be shared with CCGs at a later date.
N/A	Jorvik Gillygate (Woolpack House & South Bank)	Room alterations.	Minor works - insufficient info. to score bid.			
N/A	Jorvik Gillygate (Woolpack House & South Bank e consults)	e-Consults	Unable to score using infrastructure criteria - insufficient info.			
N/A	Millfield	A/V equipment - Community Multidisciplinary Care Team Conference Calling Facility and Educational Training Suite.	Not able to score using infrastructure criteria - value too low, needs			

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			to be done across larger group to be transformational.			
N/A	Pickering	A/V equipment - Community Multidisciplinary Care Team Conference Calling Facility and Educational Training Suite.	Not able to score using infrastructure criteria - value too low, needs to be done across larger group to be transformational.			
N/A	Stillington	Extend Car Park. Community Multidisciplinary Care Team Conference Calling Facility and Educational Training Suite.	Car Park - minor works. Conf calling - Not able to score using infrastructure criteria - value too low, needs to be done across larger group to be transformational.			

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N/A	Tadcaster	e-Consults	Unable to score this bid using this criteria - but supported in principle. Bid contains good detail but would be more transformational at scale.			