

NHS Vale of York Clinical Commissioning Group

Quality and Performance Assurance Data:

Quarter 1 2016/17

Report produced: August 2016

Latest public data: June 2016

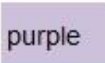


Quarter 1 2016/17: Full Data Update

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Standards applied to performance data throughout:

To assist with at a glance identification, colour coding applied to level description as below:

All data at England level highlighted in	
All data at Vale of York CCG level highlighted in	
All data at York Trust level highlighted in	

RAG ratings are based on the following standard unless otherwise indicated:

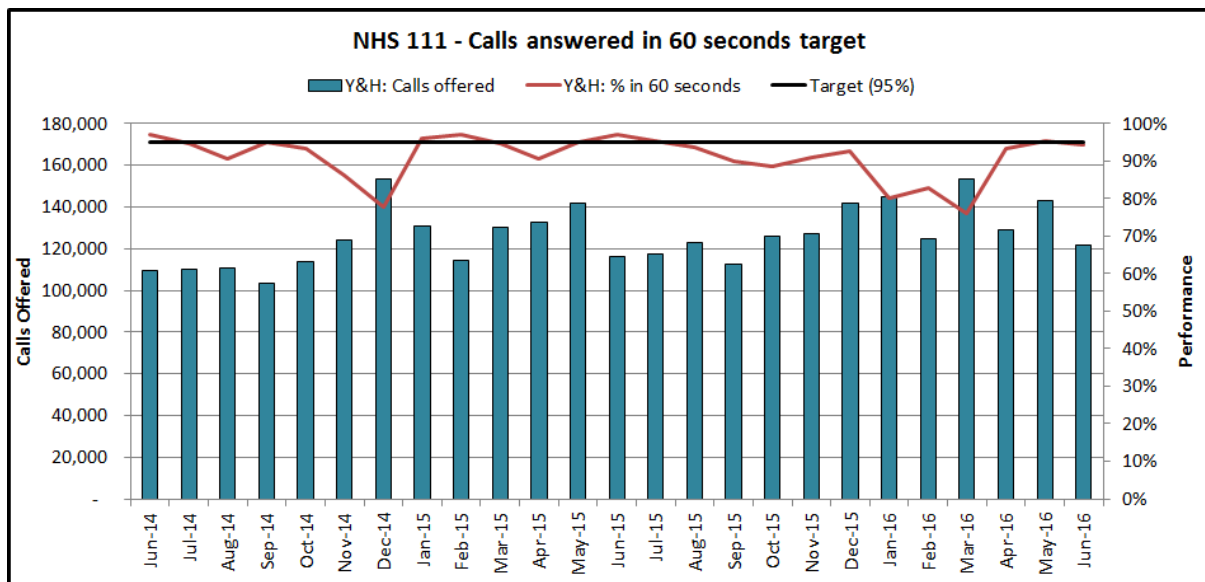
At or above target	
Up to 5% away from meeting target	
More than 5% away from meeting target	

NHS 111

6 month actual & comparison to national

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Yorkshire & Humber	Calls Offered	-	144,837	124,843	153,286	128,893	142,891	121,387
Yorkshire & Humber	% answered in 60 seconds	>95%	80.2%	82.9%	75.9%	93.5%	95.5%	94.4%
Yorkshire & Humber	Disposition: 999	-	9.8%	9.7%	8.8%	9.5%	10.4%	11.0%
Yorkshire & Humber	Disposition: A&E	-	7.2%	7.5%	7.1%	7.5%	7.7%	7.9%
Yorkshire & Humber	Disposition: PCC	-	61.9%	61.8%	63.0%	62.6%	61.7%	60.6%
Yorkshire & Humber	Disposition: Self Care	-	16.6%	17.1%	16.6%	16.3%	16.1%	16.8%

2 year view of key target

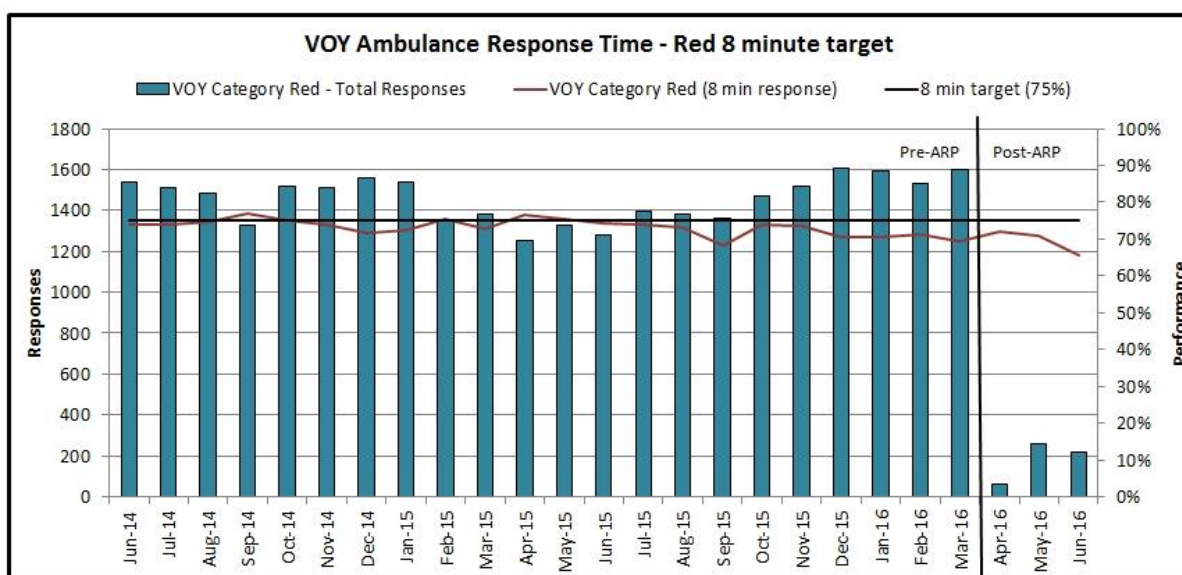


Yorkshire Ambulance Service (YAS) Response Times

6 month actual & comparison to YAS overall

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
NHS Vale of York CCG	Red Category Response - % in 8 minutes	>75%	-	-	-	72.1%	70.9%	65.7%
YAS			-	-	-	73.1%	71.1%	68.0%
NHS Vale of York CCG	Amber R Category Response - % in 19 minutes	TBC	-	-	-	78.0%	75.6%	71.0%
YAS			-	-	-	83.1%	77.7%	74.7%
NHS Vale of York CCG	Amber T Category Response - % in 19 minutes	TBC	-	-	-	69.7%	64.7%	64.2%
YAS			-	-	-	77.8%	68.6%	66.4%
NHS Vale of York CCG	Amber F Category Response - % in 19 minutes	TBC	-	-	-	90.2%	77.3%	78.3%
YAS			-	-	-	86.8%	75.6%	72.2%
NHS Vale of York CCG	Green F Category Response - % in 60 minutes	TBC	-	-	-	97.5%	89.4%	95.5%
YAS			-	-	-	96.8%	96.1%	94.9%
NHS Vale of York CCG	Green T Category Response - % in 60 minutes	TBC	-	-	-	100.0%	69.3%	76.9%
YAS			-	-	-	88.1%	78.4%	80.3%
NHS Vale of York CCG	Green H Category Response - % in 60 minutes	TBC	-	-	-	100.0%	100.0%	100.0%
YAS			-	-	-	99.0%	98.9%	98.1%

2 year view of key targets



Comments related to the data:

On 21st April 2016 YAS began taking part in a pilot scheme called the Ambulance Response Programme (ARP) which re-categorised response types in order to more accurately respond to calls dependent on patient need. As this pilot began mid-month the data was split into two parts; the information shown against April in the table and graph above covers the period of 21st to 30th April only, after the ARP was introduced. Further information on the ARP can be found in the Quality and Performance Intelligence Report.

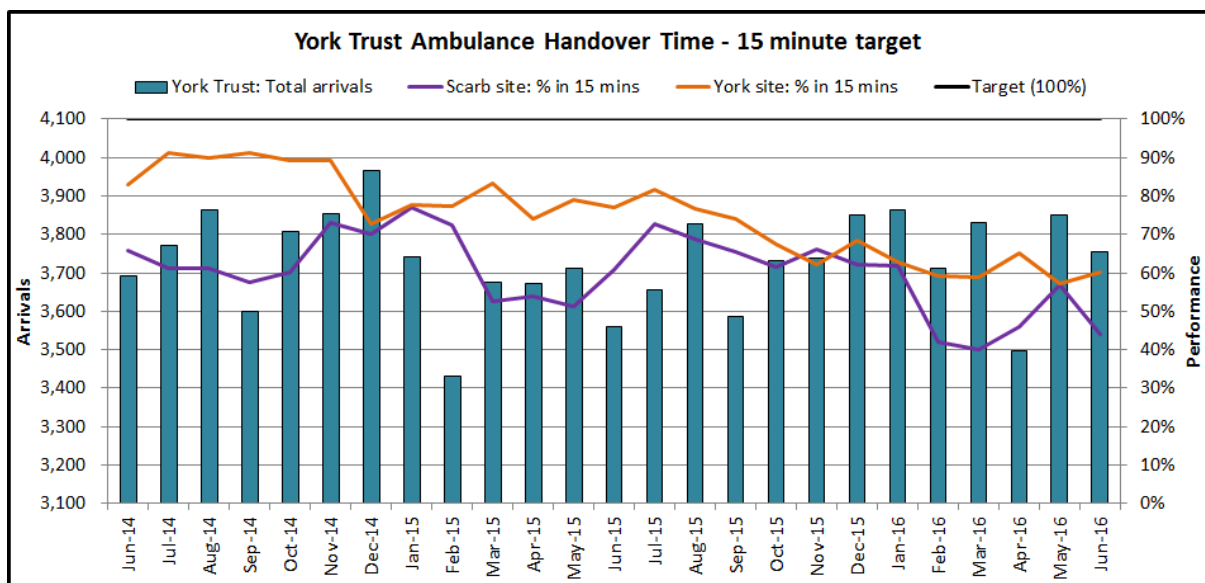
Yorkshire Ambulance Service (YAS) Handover Times

6 month actual

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Scarborough site	% handovers in 15 minutes	100%	61.7%	42.1%	40.1%	46.0%	57.0%	44.1%
	Average handover time		00:19:19	00:33:03	00:38:42	00:30:52	00:20:33	00:29:41
York site	% handovers in 15 minutes		62.9%	59.2%	59.0%	65.2%	57.2%	60.3%
	Average handover time		00:20:42	00:23:38	00:21:11	00:19:06	00:23:43	00:21:02
York Trust	% handovers in 15 minutes		62.4%	52.4%	51.6%	57.2%	57.2%	53.3%

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Scarborough site	Total Arrivals	-	1,597	1,502	1,586	1,499	1,595	1,645
York site	Total Arrivals		2,267	2,210	2,243	1,998	2,254	2,111
York Trust	Total Arrivals		3,864	3,712	3,829	3,497	3,849	3,756

2 year view of key targets

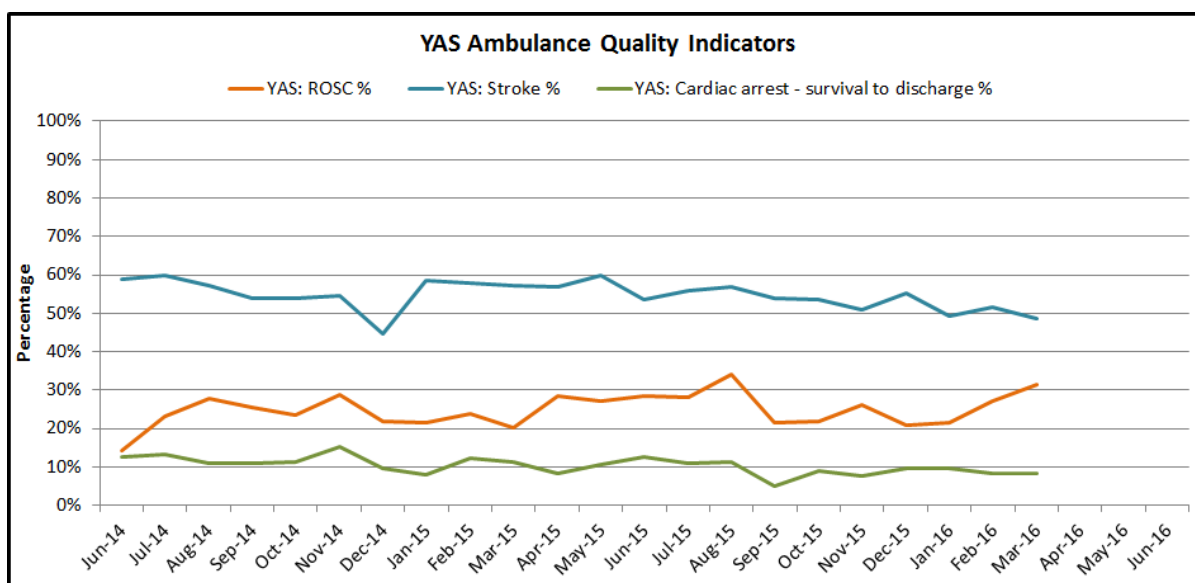


Yorkshire Ambulance Service (YAS) Ambulance Quality Indicators (AQI)

6 month actual & comparison to national

Level:	Measure:	Target	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
YAS	% ROSC (Return of spontaneous circulation) on arrival at hospital	-	21.9%	26.1%	20.7%	21.6%	27.3%	31.4%
England			27.6%	27.7%	26.9%	26.5%	27.5%	28.2%
YAS	% FAST (Face Arm Speech Test) positive patients arriving at hyperacute stroke unit	-	53.6%	51.1%	55.2%	49.3%	51.5%	48.7%
England			55.9%	54.4%	54.9%	51.7%	52.7%	49.8%
YAS	% Survival to Discharge rate following cardiac arrest	-	8.9%	7.5%	9.7%	9.7%	8.4%	8.4%
England			8.0%	8.0%	7.2%	6.4%	6.2%	7.1%

2 year view of key targets



Comments related to the data:

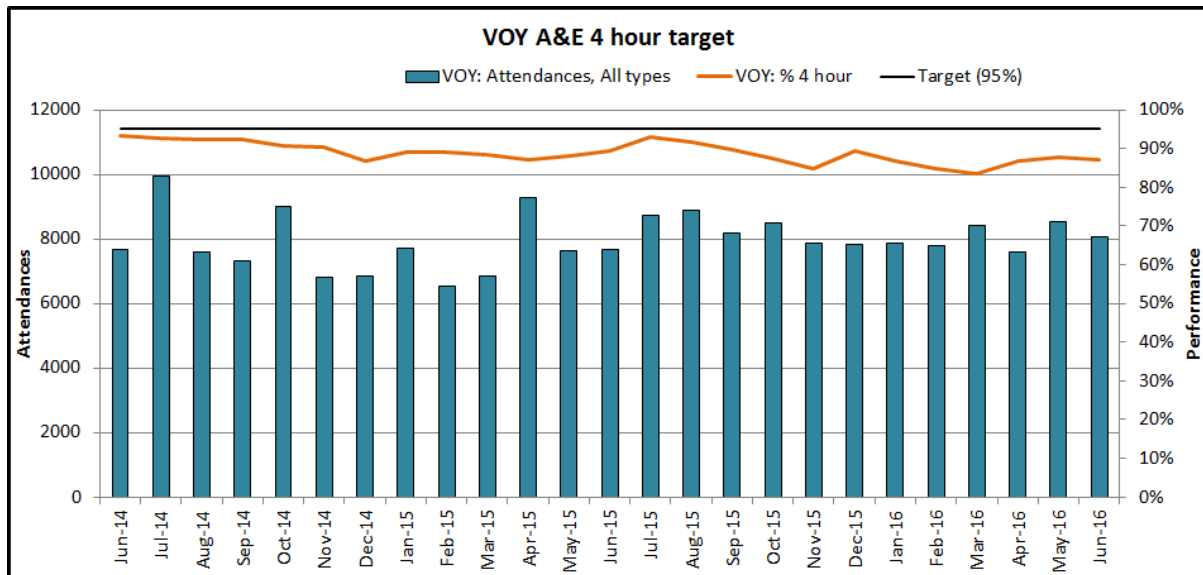
AQI data is based on validated figures from NHSE which are published with a greater lag than other data sets; therefore the AQI figures will consistently be one quarter behind.

A&E 4 hour target

6 month actual & comparison to York Trust

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
NHS Vale of York CCG	% meeting 4 hour target	>95%	⊗ 86.8%	⊗ 84.9%	⊗ 83.5%	⊗ 86.8%	⊗ 87.9%	⊗ 87.2%
York Trust (sitrep data)		>95%	⊗ 86.8%	⊗ 84.8%	⊗ 83.4%	⊗ 86.7%	⊗ 87.9%	⊗ 87.2%
NHS Vale of York CCG	Number of A&E attendances, All Types	-	7,859	7,791	8,423	7,595	8,525	8,080
York Trust (sitrep data)		-	15,662	15,527	16,781	15,129	16,979	16,091
NHS Vale of York CCG	Number of A&E attendances, Type 1 only	-	4,765	4,812	5,091	4,581	5,101	4,833
York Trust (sitrep data)		-	9,471	9,506	10,116	9,101	10,133	9,700

2 year view of key target

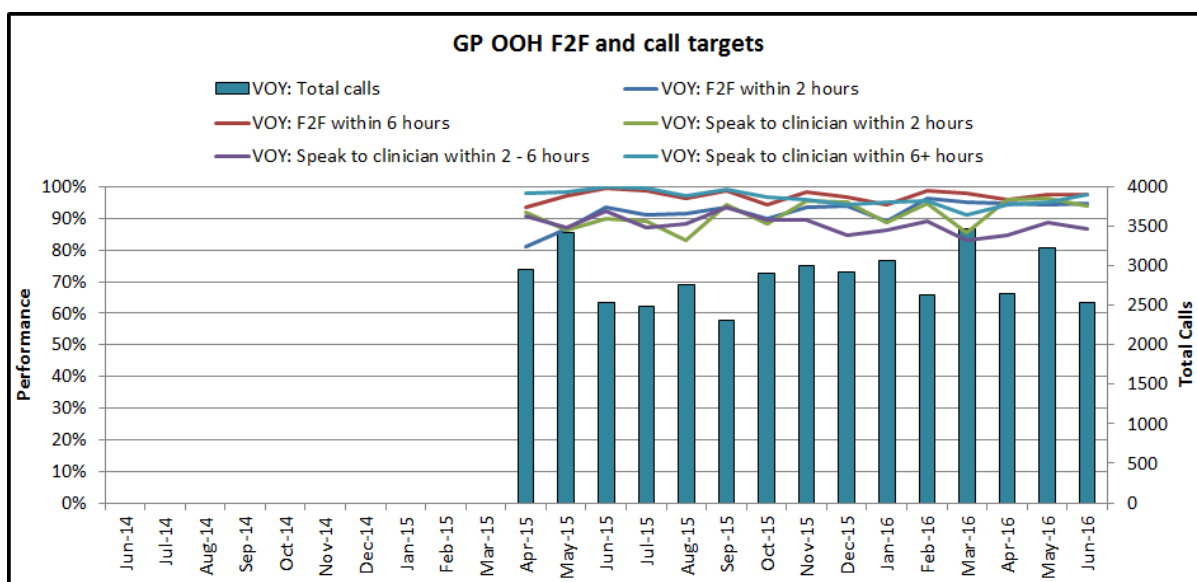


GP Out of Hours (OOH)

6 month actual

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
NHS Vale of York CCG	Total Calls	-	3,064	2,631	3,475	2,644	3,228	2,535
NHS Vale of York CCG	Dispositions within 2 hours	-	1,641	1,386	1,767	1,367	1,656	1,335
NHS Vale of York CCG	Urgent Face to Face consultation within 2 hours	>95%	89.1% ⊗	96.3% ⊙	95.1% ⊙	94.7% ⊙	94.3% ⊙	94.7% ⊙
NHS Vale of York CCG	Less urgent Face to Face consultation within 6 hours	>95%	94.4% ⊙	98.7% ⊙	98.0% ⊙	96.1% ⊙	97.5% ⊙	97.5% ⊙
NHS Vale of York CCG	Speak to clinician within 2 hours	>95%	88.8% ⊗	94.9% ⊙	85.7% ⊗	95.9% ⊙	96.5% ⊙	94.1% ⊙
NHS Vale of York CCG	Speak to clinician within 2 - 6 hours	>95%	86.4% ⊗	89.3% ⊗	83.1% ⊗	84.6% ⊗	88.7% ⊗	86.8% ⊗
NHS Vale of York CCG	Speak to clinician within 6+ hours	>95%	95.2% ⊙	95.6% ⊙	91.1% ⊙	94.4% ⊙	95.3% ⊙	97.7% ⊙

Key targets since start of contract



Comments related to the data:

Data shown begins when Yorkshire Doctors Urgent Care (YDUC) took over the GP OOH contract in April 2015.

Diagnostics

6 month actual & comparison to national

Note - Due to small target RAG rating for Diagnostics is set at:

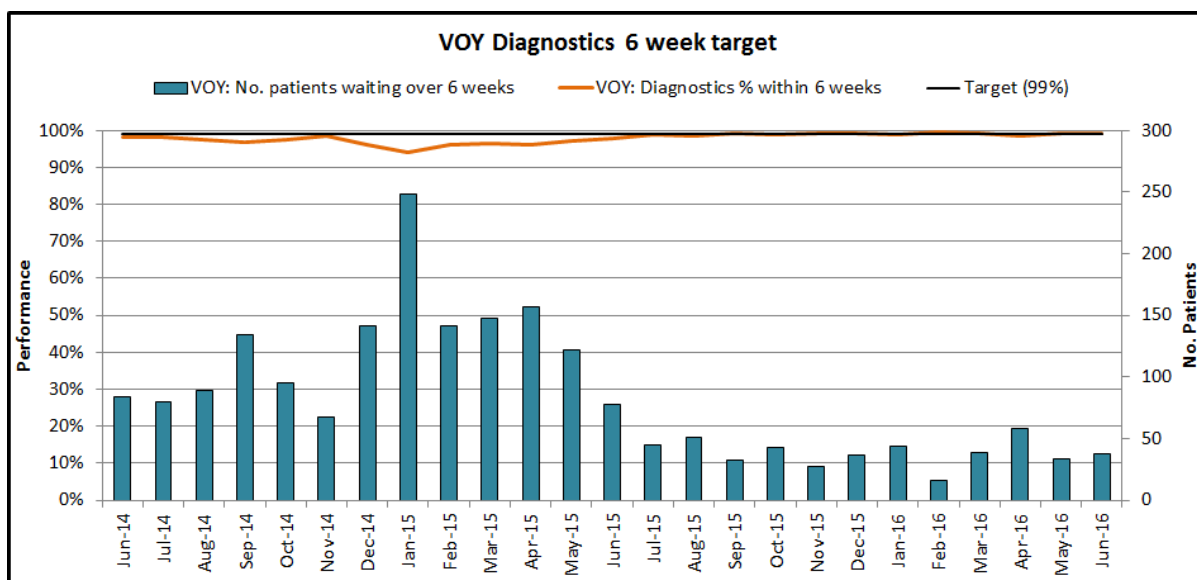
G = At or above target

A = Up to 1% away from meeting target

R = More than 1% away from meeting target

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
NHS Vale of York CCG	% waiting over 6 weeks	<1%	1.2%	0.4%	0.9%	1.4%	0.8%	1.0%
England			2.1%	1.3%	1.7%	1.8%	1.4%	1.5%
NHS Vale of York CCG	Number waiting over 6 weeks	-	44	16	39	58	33	38
England			17,392	10,936	15,220	15,709	12,747	13,400
NHS Vale of York CCG	Total waiting list	-	3,826	4,160	4,181	4,282	4,109	3,807
England			818,599	863,078	876,329	869,593	894,008	910,704

2 year view of key target



Referral to Treatment (RTT)

6 month actual & comparison to national

Note - Due to small target RAG rating for 52 week breaches is set at:

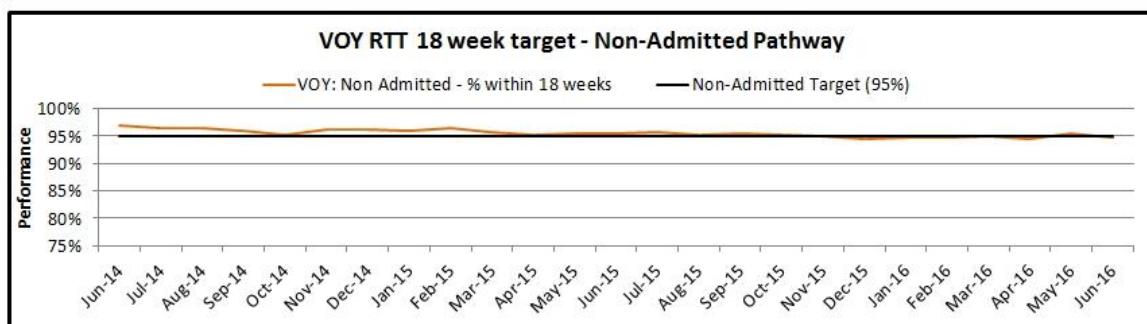
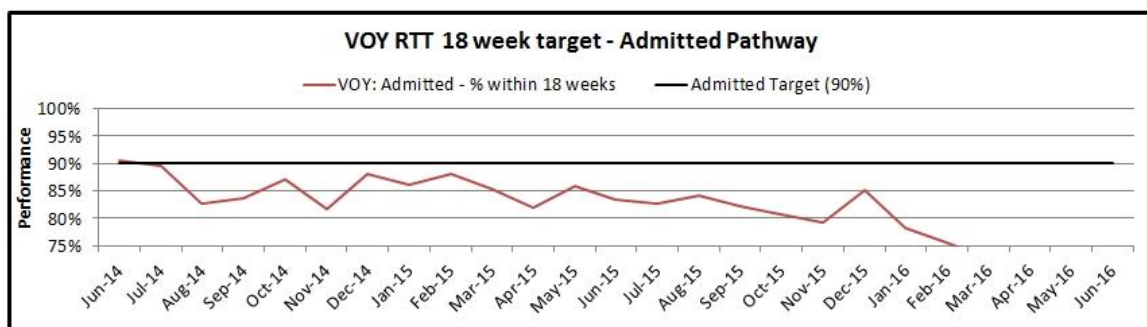
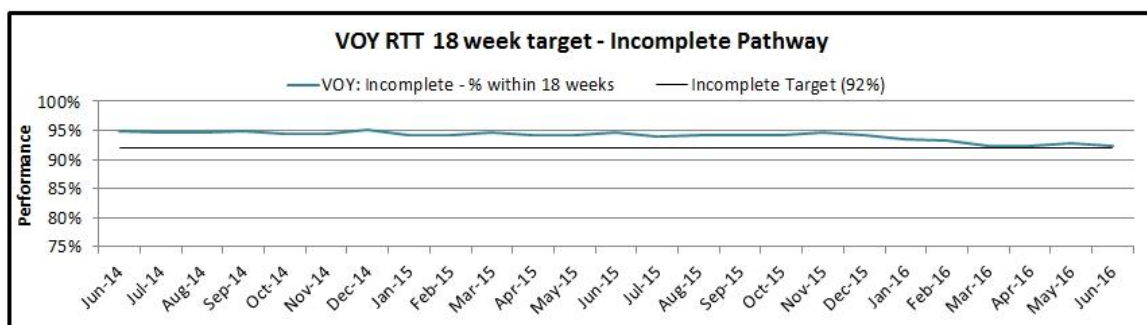
G = At target

A = Up to 1

R = More than 1

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
NHS Vale of York CCG	% within 18 weeks - Incomplete Pathway	>92%	93.4%	93.4%	92.4%	92.4%	92.9%	92.4%
England			92.0%	92.1%	91.5%	91.6%	91.8%	91.5%
NHS Vale of York CCG	Total patients on Incomplete pathway	-	16,028	14,808	15,450	15,771	15,996	16,185
NHS Vale of York CCG	52 week breaches - Incomplete pathway	0	-	-	-	-	-	1
NHS Vale of York CCG	% within 18 weeks - Admitted Pathway	>90%	78.3%	75.5%	72.7%	69.9%	71.8%	72.8%
England			81.0%	80.7%	80.7%	79.3%	80.2%	79.2%
NHS Vale of York CCG	52 week breaches - Admitted pathway	0	-	1	1	-	-	-
NHS Vale of York CCG	% within 18 weeks - Non-Admitted Pathway	>95%	94.7%	94.6%	95.0%	94.6%	95.4%	94.8%
England			92.5%	92.7%	92.7%	92.1%	92.6%	92.1%
NHS Vale of York CCG	52 week breaches - Non-Admitted pathway	0	-	-	-	-	-	-

2 year view of key target by pathway

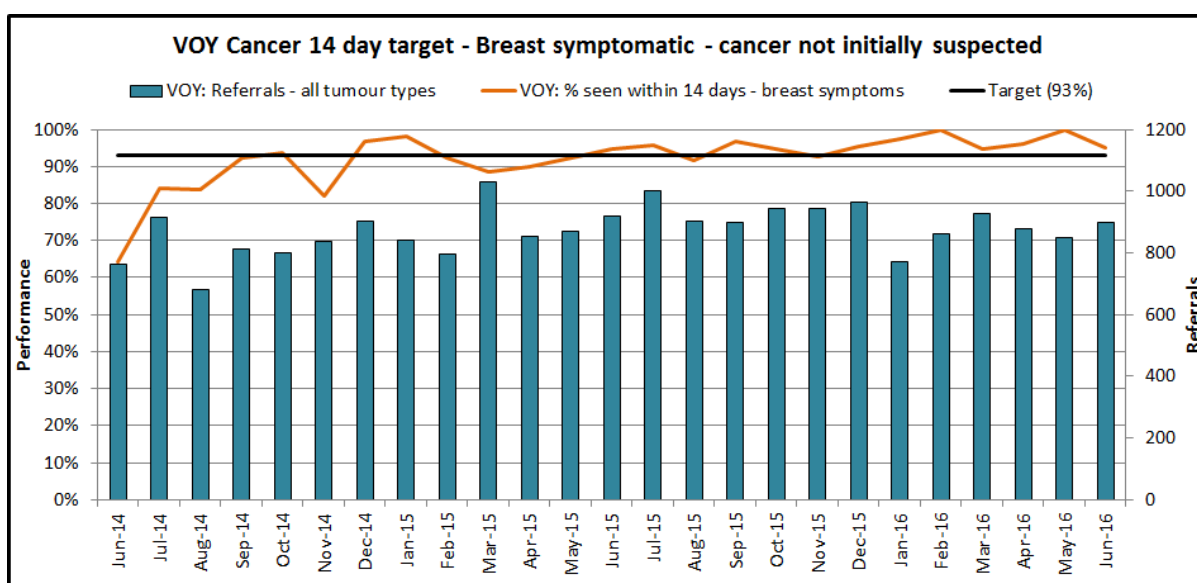
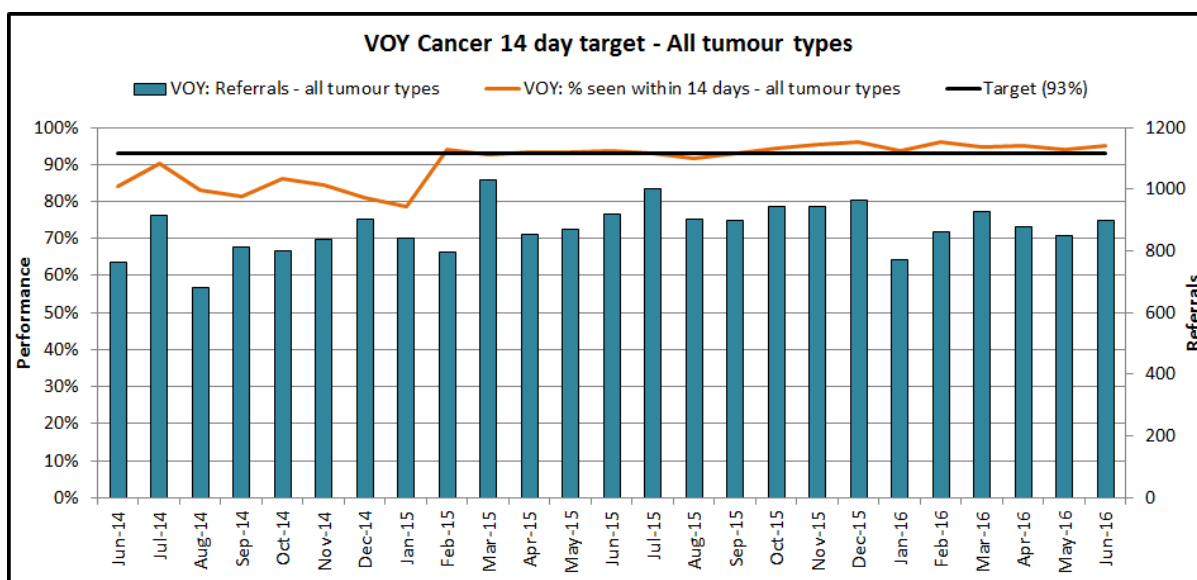


Cancer 14 day targets

6 month actual & comparison to national

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
NHS Vale of York CCG	% seen within 14 days - All Tumour Types	>93%	93.8%	96.2%	94.7%	94.9%	94.1%	94.9%
England			93.6%	95.4%	94.9%	93.0%	94.0%	93.9%
NHS Vale of York CCG	% seen within 14 days - Breast symptomatic	>93%	97.4%	100.0%	94.7%	96.2%	100.0%	95.0%
England			92.4%	94.5%	93.7%	91.6%	92.1%	91.9%
NHS Vale of York CCG	Number of referrals - All Tumour Types	-	772	863	926	879	849	898
NHS Vale of York CCG	Number of referrals - Breast symptomatic	-	77	80	75	78	69	80

2 year view of key targets

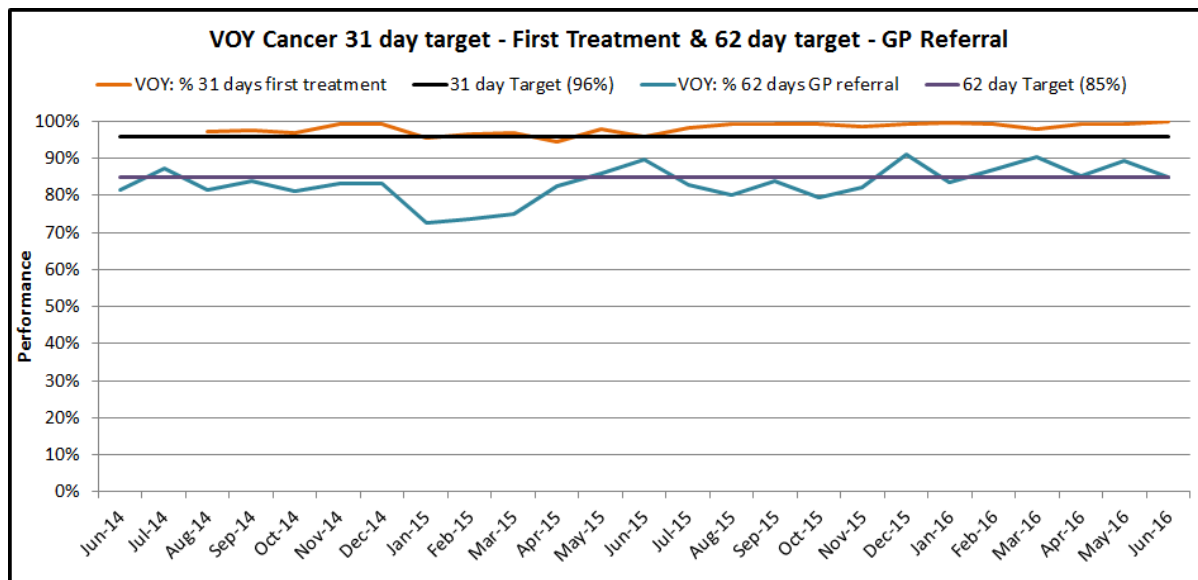


Cancer 31 & 62 day targets

6 month actual & comparison to national

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
NHS Vale of York CCG	% 31 days first treatment	96%	✓ 99.5%	✓ 99.3%	✓ 98.0%	✓ 99.4%	✓ 99.3%	✓ 100.0%
England			✓ 96.9%	✓ 97.7%	✓ 97.7%	✓ 97.4%	✓ 97.7%	✓ 97.7%
NHS Vale of York CCG	% 31 days subsequent treatment - surgery	94%	✓ 97.2%	✓ 99.4%	✓ 97.0%	✓ 97.8%	⚠ 90.9%	✓ 98.0%
England			✓ 94.5%	✓ 95.8%	✓ 95.4%	✓ 97.3%	✓ 94.8%	✓ 96.3%
NHS Vale of York CCG	% 31 days subsequent treatment - drug	98%	✓ 100.0%	✓ 100.0%	✓ 100.0%	✓ 100.0%	✓ 100.0%	✓ 100.0%
England			✓ 98.5%	✓ 99.6%	✓ 99.5%		✓ 99.5%	✓ 99.4%
NHS Vale of York CCG	% 31 days subsequent treatment - radiotherapy	94%	✓ 100.0%	✓ 100.0%	✓ 100.0%	✓ 100.0%	✓ 97.3%	✓ 100.0%
England			✓ 96.0%	✓ 98.1%	✓ 97.8%		✓ 97.5%	✓ 97.1%
NHS Vale of York CCG	% 62 days GP referral	85%	⚠ 83.5%	✓ 86.9%	✓ 90.5%	✓ 85.4%	✓ 89.3%	✓ 85.1%
England			⚠ 80.7%	⚠ 80.6%	⚠ 83.7%	⚠ 82.5%	⚠ 81.1%	⚠ 82.3%
NHS Vale of York CCG	% 62 days screening referral	90%	✓ 100.0%	⚠ 87.5%	⚠ 87.5%	✗ 83.3%	✓ 100.0%	⚠ 88.9%
England			✓ 92.7%	✓ 90.0%	✓ 92.8%	✓ 90.9%	✓ 90.8%	✓ 92.1%

2 year view of key targets

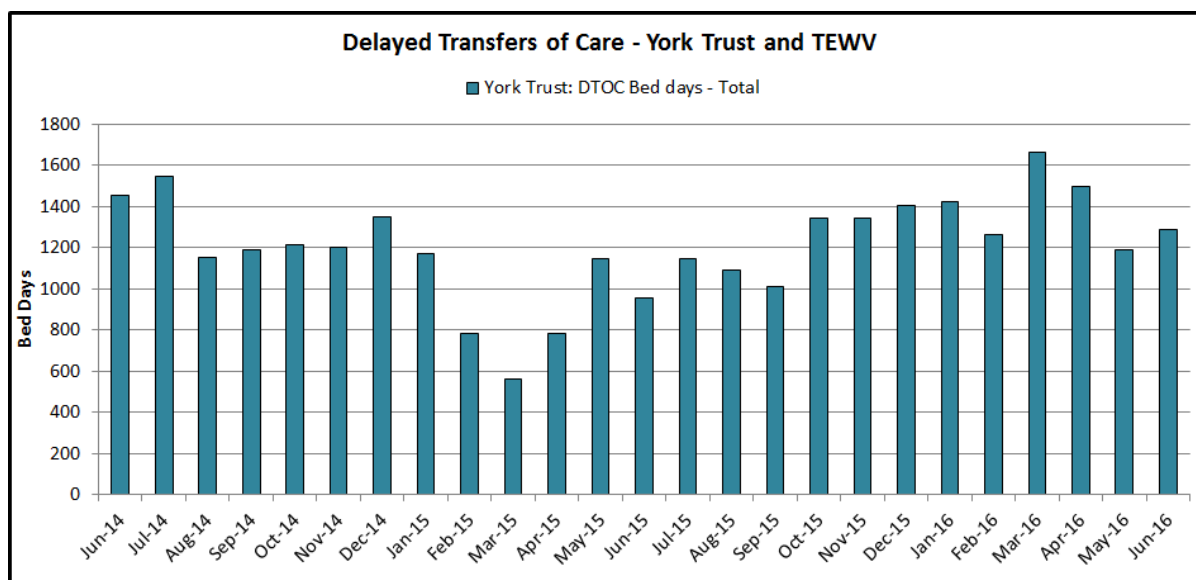


Delayed Transfers of Care (DTOC)

6 month actual & comparison to national

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
York Trust	Number of DTOC (Delayed Transfer of Care) patients at month end	-	56	26	45	50	47	42
Tees, Esk and Wear Valleys NHS Foundation Trust			18	17	11	11	18	36
England			5,799	5,743	5,703	5,924	6,045	6,105
York Trust	DTOC (Delayed Transfer of Care) bed days	-	1,426	1,264	1,662	1,500	1,189	1,286
Tees, Esk and Wear Valleys NHS Foundation Trust			476	435	372	347	461	1,009
England			159,089	157,569	169,928	167,677	171,452	171,298

2 year view of key target



Comments related to the data:

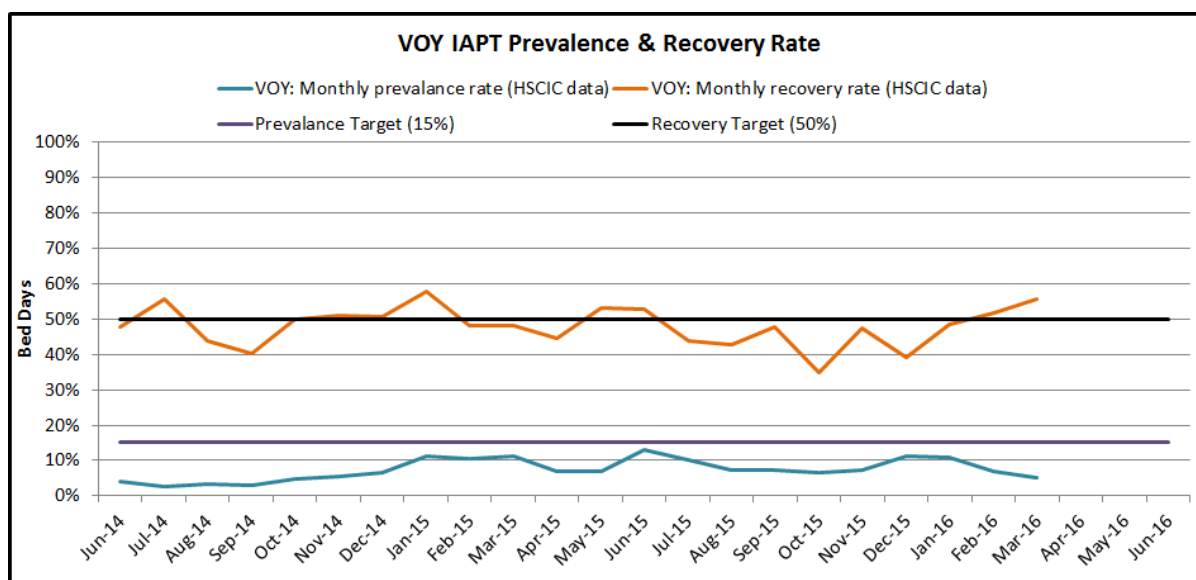
Please note that these figures apply to York Trust and Tees, Esk and Wear Valleys as a whole and are not available broken down to VOY CCG patient level.

Improving Access to Psychological Therapies (IAPT)

6 month actual

Level:	Measure:	Target	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
NHS Vale of York CCG	Prevalence: Number of referrals	-	517	453	430	413	393	515
NHS Vale of York CCG	Prevalence: Number entering Treatment	-	170	187	295	278	177	130
NHS Vale of York CCG	Prevalence: Monthly prevalence rate	>15%	6.5% ⊗	7.2% ⊗	11.3% ⊙	10.7% ⊙	6.8% ⊗	5.0% ⊗
NHS Vale of York CCG	Recovery: Number completing treatment	-	125	120	160	124	97	55
NHS Vale of York CCG	Recovery: Number moving to recovery	-	40	50	55	52	45	25
NHS Vale of York CCG	Recovery: Number not at caseness	-	10	15	20	17	10	10
NHS Vale of York CCG	Recovery: Monthly recovery rate	>50%	34.8% ⊗	47.6% ⊙	39.3% ⊗	48.6% ⊙	51.7% ⊕	55.6% ⊕

2 year view of key target



Comments related to the data:

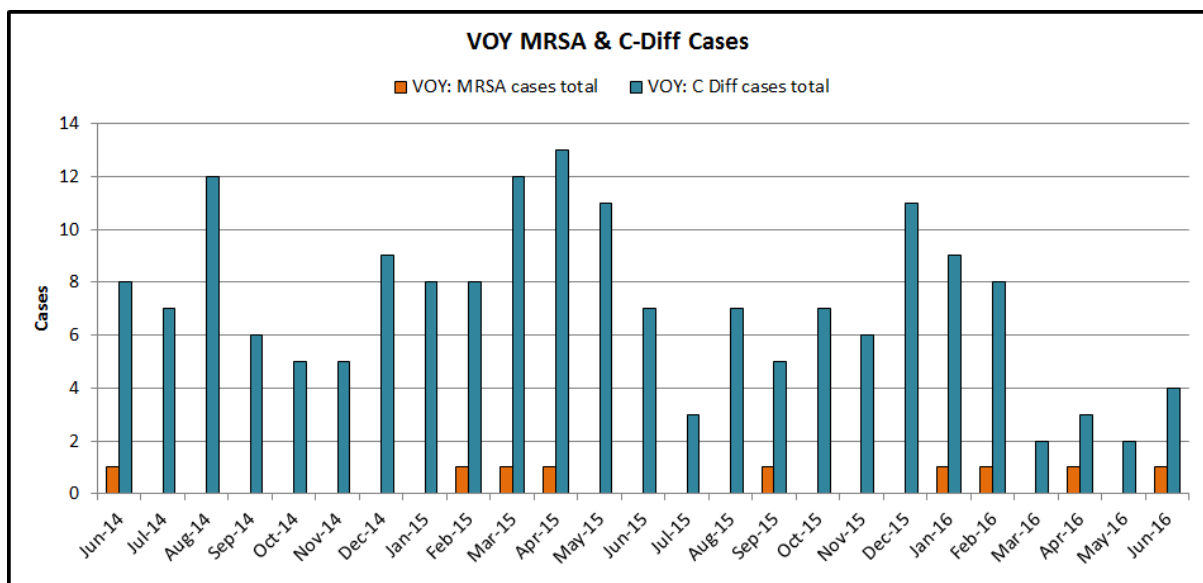
IAPT data is based on validated figures from HSCIC which are published with a greater lag than other data sets; therefore the IAPT figures will consistently be one quarter behind.

Healthcare Associated Infections (HCAI)

6 month actual

Level:	Measure:	Target	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
York Trust	Total MRSA cases (All CCGs)	0	1	1	0	1	0	1
NHS Vale of York CCG	Total VOYCCG MRSA cases	0	1	1	0	1	0	1
York Trust	Total C Diff cases (All CCGs)	48 (full year)	7	5	3	3	1	3
NHS Vale of York CCG	Total VOYCCG C Diff cases	tbc	9	8	2	3	2	4

2 year view

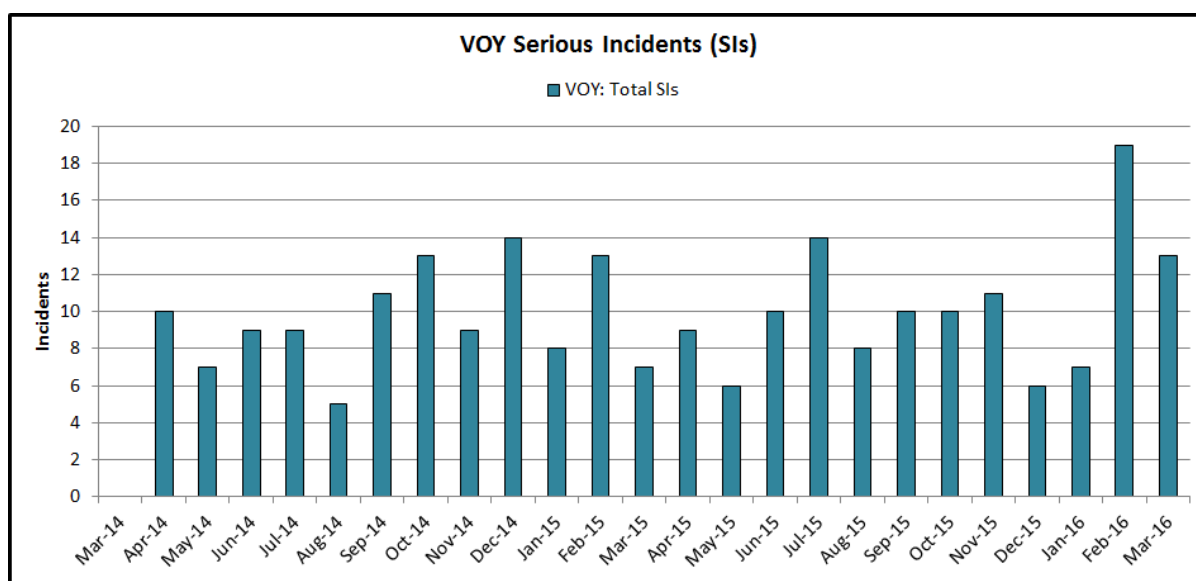


Serious Incidents (SIs)

6 month actual

Level:	Measure:	Target	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
NHS Vale of York CCG at York Trust	VOY: York Trust: York & Scarborough acute, community & community hospitals	-	8	11	6	3	17	8
NHS Vale of York CCG at HDFT	VOY: Harrogate and District NHS FT - acute and community	-	0	0	0	0	0	0
NHS Vale of York CCG at STFT	VOY: South Tees NHS FT - acute and community	-	0	0	0	0	0	0
NHS Vale of York CCG at LTHFT	VOY: Leeds Teaching Hospitals NHS Trust - acute	-	0	0	0	0	0	0
NHS Vale of York CCG at LYPFT	VOY: Leeds York Partnership NHS FT	-	0	0	0	0	0	0
NHS Vale of York CCG at YAS	VOY: Yorkshire Ambulance Service	-	0	0	0	2	1	1
NHS Vale of York CCG at TEWW	VOY: Tees, Esk & Wear Valleys NHS FT	-	1	0	0	2	1	3
NHS Vale of York CCG at Private Provider	VOY: Private Provider	-	0	0	0	0	0	0
VOY Primary Care & CCG	VOY: Co-commissioning Primary Care & CCG SIs	-	1	0	0	0	0	0
VOY Primary Care & CCG	Humber FT	-	0	0	0	0	0	1
NHS Vale of York CCG Total	VOY: Total SIs	-	10	11	6	7	19	13
NHS Vale of York CCG Total	VOY: Never Events		0	0	0	0	0	0

2 year view



Comments related to the data:

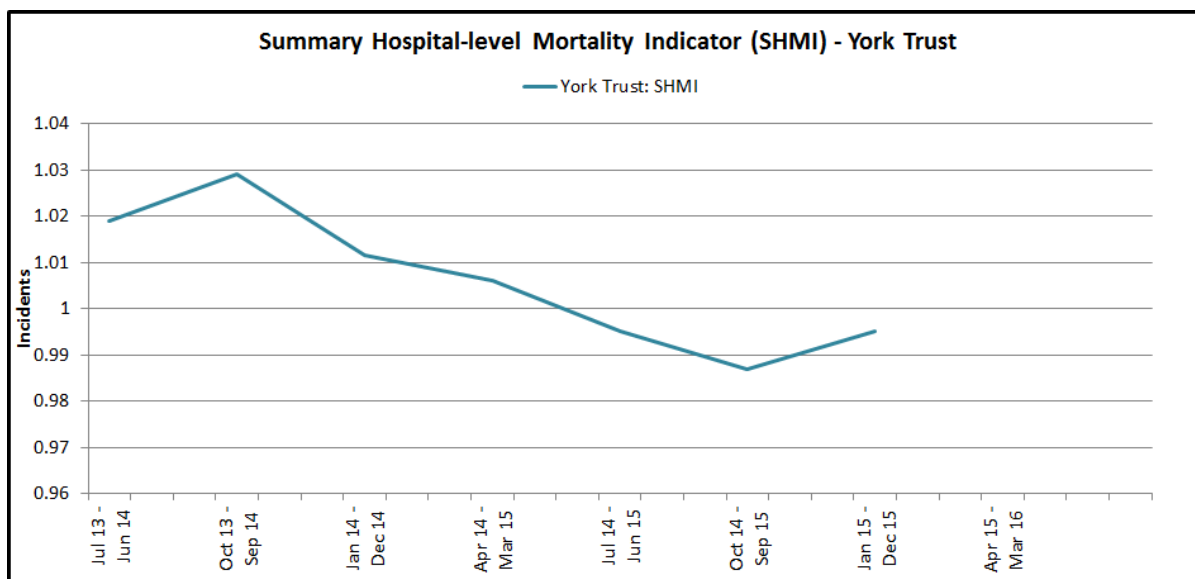
There is currently a one quarter lag in this data due to a change in reporting format meaning that data is not available in consistent categories. This will be resolved as soon as possible.

Summary Hospital-level Mortality Indicator (SHMI)

6 period actual

Level:	Measure:	Target	Oct 13 - Sep 14	Jan 14 - Dec 14	Apr 14 - Mar 15	Jul 14 - Jun 15	Oct 14 - Sep 15	Jan 15 - Dec 15
York Trust	Summary Hospital-level Mortality Indicator (SHMI)	-	1.029	1.012	1.006	0.995	0.987	0.995

2 year view



Comments related to the data:

SHMI data is based on validated figures from HSCIC which are published with a greater lag than other data sets; therefore the SHMI figures will consistently be two quarters behind.